

NEVADA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

| (dollars in thousands) | | | | | |
|---|---------|---------|----------------------|--------------------|----------|
| Congress'l District Park Units/Trails/Affiliated Areas | FY 2003 | FY 2004 | FY 2005 | FY 2005 | FY 2005 |
| | Enacted | Enacted | Uncontrol Changes | Program Changes | Estimate |
| 00 California NHT | 199 | 246 | 0 | 0 | 246 |
| 02 Death Valley NP | 6,928 | 6,778 | 0 | 0 | 6,778 |
| 02 Great Basin NP | 1,898 | 1,894 | 0 | 0 | 1,894 |
| 02 Lake Mead NRA | 14,232 | 14,035 | 0 | 0 | 14,035 |
| 00 Old Spanish NHT ¹ | 0 | 70 | 0 | 0 | 70 |
| 00 Pony Express NHT | 179 | 177 | 0 | 0 | 177 |

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Jointly administered with BLM

NEVADA (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)

| <u>Study Area</u> | <u>Type of Project</u> |
|--|------------------------|
| Lake Mead NRA Personal Watercraft Management | Potential New Start |
| Lake Mead NRA Emergency Low Water Activities | Ongoing Study |

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

| <u>Park Area</u> | <u>Project Title</u> | <u>Funds</u> |
|------------------|-------------------------------|--------------|
| Lake Mead NRA | Rehabilitate North shore Road | \$5,527 |
| Lake Mead NRA | Rehabilitate Road | \$6,843 |
| Lake Mead NRA | Rehabilitate Road | \$4,247 |

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$565

STATE CONSERVATION GRANTS
Proposed state apportionment: \$1,129